

Appendix 2 Directorate Priorities and Performance Measures

- Create the environment for effective partnership working
- Deliver the Sustainable Economy and Culture Board City Priority Plan
- Market and promote the city
- Produce a new Local Development Framework and Core Strategy – **AMENDED** wording and split from Housing delivery
- Develop the council's cultural events and facilities including changes to sport centres and Libraries
- Support people to improve skills and move into jobs
- Provide, manage and maintain a safe and efficient transport network for the city
- Deliver major projects and make sure these help to deliver the city's priorities;
 - Arena; Eastgate/Harewood; Trinity; City Park & South Bank; New Generation Transport; Flood Alleviation Scheme; Aire Valley; South Leeds; Leeds /Bradford corridor/Kirkgate Market

Performance Measure		Baseline (2010-11 year end result unless otherwise)	Result 2011/12	Target 2012/13
Number of enquiries received from businesses seeking to locate in Leeds		1,817	1,415	1,800 1,400
Increase percentage of major and minor planning applications that are completed on time	Major	64.82%	56.33%	75% 65%
	Minor	76.61%	76.91%	80%
Maintain number of visits to Leisure Centres		4,199,160	4,207,268	4,200,000
Maintain the level of use of libraries (including lending for example book lending and e-lending)		3,018,930	3,031,522	3,079,309
Maintain percentage of non main roads where maintenance is needed		8%	8%	8%
Reduce number of people killed or seriously injured on the roads		347 (2006-10 average) 356 (2005-09 average)	297	327 331
Number of new jobs created through the planned major projects in the		N/A - new indicator		95%

Performance Measure	Baseline (2010-11 year end result unless otherwise)	Result	Target
		2011/12	2012/13
city REPLACE with % major projects key milestones delivered on time			
Increase the number of employers offering apprenticeships – DELETED as data has not been forthcoming to be replaced by 3 indicator below	1744 (projection based on mid-academic year figure)	Not reported	2300
Number of additional apprenticeship starts for young people (16-24 yrs) - NEW	N/A - new indicator	N/A - new indicator	1000 (by April 2013)
Number of people supported into work - NEW	N/A - new indicator	N/A - new indicator	1800 (by April 2013)
Number of additional businesses supported to take on apprentices - NEW	N/A - new indicator	N/A - new indicator	300 (by April 2013)